

# Warwick School District

# Warwick Neck Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,830	\$3,835	25.9%
Substitutes	\$70	\$50	39.3%
Instructional Parapro	\$309	\$320	-3.5%
Pupil-Use Technology	\$21	\$36	-42.4%
Instructional Materials	\$149	\$173	-13.5%
<b>Total</b>	<b>\$5,379</b>	<b>\$4,414</b>	<b>21.9%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$30	\$34	-13.5%
Library & Media	\$166	\$145	14.0%
Extracurricular	\$1	\$1	-0.9%
Student Health/Services	\$43	\$35	23.4%
Curriculum Development	\$0	\$13	-97.4%
Staff Development	\$35	\$0	100.0%
Sabbaticals	\$2	\$3	-44.7%
Program Management	\$31	\$0	100.0%
Therapists, Psychologists	\$79	\$65	21.8%
<b>Total</b>	<b>\$387</b>	<b>\$297</b>	<b>30.2%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$277	\$238	16.6%
Food Service	\$36	\$16	121.6%
Safety	\$0	\$0	0.0%
Building Upkeep	\$557	\$450	23.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$871</b>	<b>\$705</b>	<b>23.6%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$306	\$292	5.0%
School Office	\$120	\$118	1.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$427</b>	<b>\$410</b>	<b>4.1%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

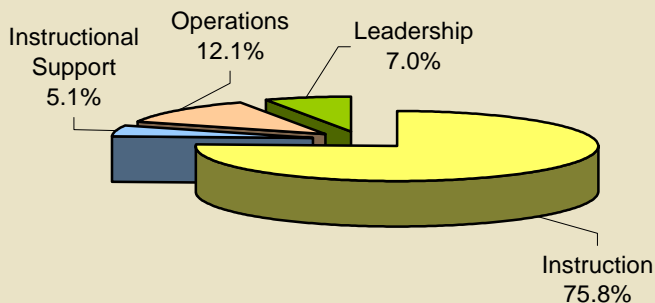
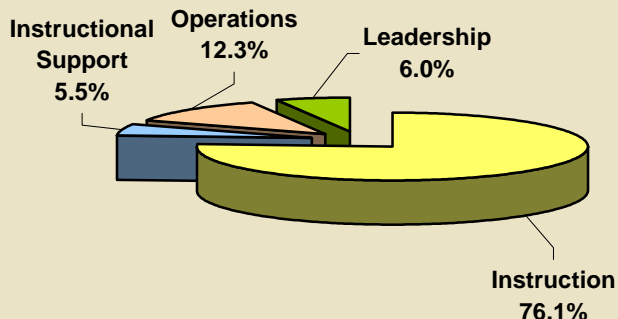
July 1999 - June 2000

Expenditures:	\$2,140,277
School Enrollment (ADM):	303
School Per Pupil:	\$7,064

July 1998 - June 1999

Expenditures:	\$1,712,722
School Enrollment (ADM):	294
School Per Pupil:	\$5,826

July 1999 - June 2000



July 1998 - June 1999